

Budget Feedback Meeting Minutes

Burgess Peterson Academy

Date: February 13, 2025

Time: 6:00 PM

Location: Zoom

<https://atlantapublicschools-us.zoom.us/j/7285920945?pwd=99rBLPDkdPjM8ilugFhBXakIGdR7xs.1&omn=89715212436>

Meeting ID: 728 592 0945 Passcode: bpa

I. Call to order: 6:02

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	David White	Present
Parent/Guardian	Ed Cruz	Present
Parent/Guardian	Laura Hsiao	Present
Parent/Guardian	Melanie Williams	Present
Instructional Staff	Marlene Gannaway	Present
Instructional Staff	Morgan King Ray	Present
Instructional Staff	Jordan Lingenfelter	Present
Community Member	Ali Wilson	Present
Community Member	Charles Brown II	Present
Swing Seat	Asha Rodgers	Present

Quorum Established: Yes

III. Action Items

- A. **Approval of Agenda:** Motion made by: Ed Cruz; Seconded by: Charles Brown II
Members Approving: Ed Cruz, Laura Hsiao, Marlene Gannaway, Morgan King Ray, Jordan Lingenfelter, Ali Wilson, Charles Brown II, Asha Rodgers
Members Opposing: n/a
Members Abstaining: Melanie Williams (off camera)
Motion Passes
- B. **Approval of Previous Minutes:** List amendments to the minutes:
 Motion made by: Charles Brown II; Seconded by: Laura Hsiao
Members Approving: Ed Cruz, Laura Hsiao, Marlene Gannaway, Morgan King Ray, Jordan Lingenfelter, Ali Wilson, Charles Brown II, Asha Rodgers
Members Opposing: n/a
Members Abstaining: Melanie Williams (off camera)
Motion Passes

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C. Approval of the Draft Budget *(after presentation and discussion):*

Motion made by: [Melanie Williams](#); Seconded by: [Charles Williams II](#)

Members Approving: [Ed Cruz](#), [Laura Hsiao](#), [Marlene Gannaway](#), [Morgan King Ray](#),
[Jordan Lingenfelter](#), [Ali Wilson](#), [Charles Brown II](#), [Asha Rodgers](#)

Members Opposing:

Members Abstaining:

Motion [Passes](#)

IV. Discussion Items

A. Budget Development Presentation:

- i. Mr. White presented the draft budget for feedback from the GO Team
- ii. Budget parameters - lower class sizes; maximize student support services (special education, gifted education, counseling, social work); identify and support students who need extra help with literacy and math (EIP, dyslexia supports, MTSS collaboration); support early success for next BPA administrative team; leave opportunities for FY26 administrative team to customize resources aligned to their vision; find ways to leverage additional/unexpected resources to enhance employee experience
- iii. Review staffing tab
 1. Questions:
 - a. Stipends - amount per person or by position - gifted endorsement, athletic coaching, drama coach - \$1500 each; dyslexia and reading support teachers - \$3000
 - b. Additional opportunity for cheer coach position?
 - c. Budget for teaching positions is based on average for those roles
- iv. Non-staffing tab
 1. Recommend reserve funds held back for new principal to allocate
- v. Review budget by function
 1. Majority of funds spent on instruction (staffing)
 2. improvement of instructional services - staff focused on improving achievement
- vi. Discussion
 1. Support for leveling reserve to be allocated for the new administration
 2. Support for increasing paras to full-time status as well as part-time non-instructional para
 3. Support for stipends for teachers above and beyond

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V. Public Comment: Dave Gordon

VI. Information Items

- A. **Principal's Report** No additional updates at this time
- B. **Uniform Advisory Committee**
 - i. Finalized surveys for students and community yesterday
 - ii. Survey will take place Monday, February 24 - Friday, April 4

VII. Announcements

- A. Declarations are open through February 28
- B. GO Team Office
 - i. Tuesday, February 25, Erica Long going through what has been going on in the Georgia Legislature, how to advocate
 - ii. Thursday, March 6, CLL, 5:30-8:00 - interactive session at the Capitol on crossover day
- C. PTA Meeting -
 - i. parents wanted to know if incoming kindergarten families would have the opportunity to have input - available to the whole community
 - ii. people were not aware the survey was going out - is there an opportunity for that to go out in another format - Mr. White will send out via remind following break; Morgan will make graphic to put in the PTA blast
 - iii. Question of "what if six people" move to the final phase? Audrey named that the "six" is not a hard and fast number

VIII. Adjournment

Motion made by: [Ali Wilson](#); Seconded by: [Jordan Lingenfelter](#)
Members Approving: [Ed Cruz](#), [Laura Hsiao](#), [Marlene Gannaway](#), [Morgan King Ray](#),
[Jordan Lingenfelter](#), [Ali Wilson](#), [Charles Brown II](#), [Asha Rodgers](#), [Melanie Williams](#)
Members Opposing:
Members Abstaining:
Motion Passes

ADJOURNED AT 7:09

Minutes Taken By: [Ali Wilson](#)

Position: [Secretary](#)

Date Approved: [3.13.2025](#)